

BUDGET 2014

Revenu Revenue	Année Préc. Prev. Year	2014
Per Capita Per Capita		
Autre Other		
Éducation Education	\$15,500.00	
Found de Contingency Contingency Fund		
Cash on hand	\$5,864.33	
Total	\$21,364.33	\$39,600.00

Cotisation	Membres Members	Par Mois Per Month	Mois au Total Month Total	Année entière Year Total
Temps Plein Full-time	0			
Temp Partiel Part-time	0			
Total	550	\$6	\$3,300	\$39,600

(Full-time and part-time Average 6\$ per member)

Comités - Committees		
	Mensuel Monthly	Annuel Yearly
H&S	0	0
Communications	0	0
Female	0	0
Schedules	0	0
Social Club	0	0
TOTAL	0	0

Dépenses Debits	Année Préc. Prev. Year	2014 YEAR	Annuel Yearly	Mensuel Monthly
Allocation Allowance	\$2,340.00	\$1,020.00	\$3,360.00	\$280.00
Transport Transportation	\$0.00	\$1,440.00	\$1,440.00	\$120.00
Transferts Transfers	\$0.00	\$0.00	\$0.00	\$0.00
Hotel Hotel	\$0.00	\$0.00	\$0.00	\$0.00
Repas Meals	\$0.00	\$1,080.00	\$1,080.00	\$90.00
Salaires Lost Wages	\$0.00	\$20,400.00	\$20,400.00	\$1,700.00
Dépenses d'affaires Other Business	\$0.00	\$0.00	\$0.00	\$0.00
Autre Comités Misc. Committees	\$0.00	\$3,000.00	\$3,000.00	\$250.00
Club Social Social Club	\$0.00	\$0.00	\$0.00	\$0.00
Éducation Education	\$15,500.00	\$6,000.00	\$21,500.00	\$1,791.67
Cadeaux Gifts	\$0.00	\$0.00	\$0.00	\$0.00
Dépenses de bureau Office Supplies	\$0.00	\$540.00	\$540.00	\$45.00
Found de Contingency Contingency Fund	\$0.00	\$600.00	\$600.00	\$50.00
Dépenses de réunion Meeting Exp	\$0.00	\$3,000.00	\$3,000.00	\$250.00
Telephone Téléphone	\$0.00	\$1,320.00	\$1,320.00	\$110.00
Courrier Mail	\$0.00	\$1,200.00	\$1,200.00	\$100.00
Divers Miscellaneous	\$3,524.33	\$0.00	\$3,524.33	\$293.69
Total	\$21,364.33	\$39,600.00	\$60,964.33	\$5,080.36

Allocation Allowances	Staff		Par Personne Per Person	Par Mois Per Month	Annuel Yearly
Président President	1	x	\$20.00	\$20.00	240
Vice-Président Vice-President	1	x	\$20.00	\$20.00	240
Secrétaire-Archiviste Recording Secretary	1	x	\$20.00	\$20.00	240
Président des Griefs Chair-person	1	x	\$20.00	\$20.00	240
Secrétaire-Financier Financial Secretary	1	x	\$20.00	\$20.00	240
Président des Syndics President of Trustees	1	x	\$20.00	\$20.00	240
Syndics Trustee	1	x	\$20.00	\$20.00	240
Syndics Trustee	1	x	\$20.00	\$20.00	240
Stewards	13	x	\$0.00	\$0.00	0
Social Stewards	0	x	\$0.00	\$0.00	0
H & S Stewards	6	x	\$20.00	\$120.00	1440
Web Master	1	x	\$0.00	\$0.00	0
Total Allowance	28			\$280.00	\$3,360.00

Repos * Meal: \$10.00 Breakfast, \$15.00 Lunch, \$20.00 Dinner Transport * Transport: 20\$ Max

Pourcentage d'Allocation Allowance Percentage	
8%	Réel Actual
43%	Max

Budget	Annuel Yearly	Mensuel Monthly
Allocation Allowance	\$3,360.00	\$280.00
Transport Transportation	\$1,440.00	\$120.00
Transferts Transfers	\$0.00	\$0.00
Hotel Hotel	\$0.00	\$0.00
Repas Meals	\$1,080.00	\$90.00
Salaires Lost Wages	\$20,400.00	\$1,700.00
Dépenses d'affaires Other Business	\$0.00	\$0.00
Autre Comités Misc. Committees	\$3,000.00	\$250.00
Club Social Social Club	\$0.00	\$0.00
Éducation Education	\$6,000.00	\$500.00
Cadeaux Gifts	\$0.00	\$0.00
Dépenses de bureau Office Supplies	\$540.00	\$45.00
Found de Contingency Contingency Fund	\$600.00	\$50.00
Dépenses de réunion Meeting Exp	\$3,000.00	\$250.00
Telephone Téléphone	\$1,320.00	\$110.00
Courrier Mail	\$1,200.00	\$100.00
Divers Miscellaneous	\$1,020.00	\$85.00
TOTAL	\$42,960.00	\$3,580.00
Per Capita Per Capita	\$39,600.00	\$3,300.00
Balance	-\$3,360	-\$280