

Revenus Revenue	Année Préc. Prev. Year	2017 income
Found de Contingency Contingency Fund	\$38,532.89	
Éducation Education	\$37,333.92	\$15,000.00
Fonds du Comité négociations Negotiations committees fund	\$18,492.97	
Fonds des griefs Grievance Fund	\$33,329.03	
Autres affaires Syndicat Other Union Business	\$5,000.00	
Fonds en caisse Cash on hand	\$78,071.13	
Cotisation Syndicales Prév Foreseen Union Dues	\$0.00	\$165,000.00
Total	\$210,759.94	\$180,000.00

BUDGET 2017

Dépenses Debits	Année Préc. Prev. Year	2017 YEAR	%	Mensuel Monthly	Annuel Yearly
Local 9554	\$0.00	\$32,400.00	18.00%	\$2,700.00	\$32,400.00
Allocation Allowance	\$0.00	\$4,950.00	2.75%	\$412.50	\$4,950.00
Found de Contingency Contingency Fund	\$68,532.89	\$18,000.00	10.00%	\$7,211.07	\$86,532.89
Éducation Education	\$37,333.92	\$18,000.00	10.00%	\$4,611.16	\$55,333.92
Fonds du Comité négociations Negotiations committees fund	\$66,564.10	\$27,000.00	15.00%	\$7,797.01	\$93,564.10
Fonds des griefs Grievance Fund	\$33,329.03	\$18,000.00	10.00%	\$4,277.42	\$51,329.03
Autres frais juridiques Other legal fees	\$5,000.00	\$19,800.00	11.00%	\$2,066.67	\$24,800.00
H & S	\$0.00	\$13,500.00	7.50%	\$1,125.00	\$13,500.00
Autre Comités Misc. Committees	\$0.00	\$3,600.00	2.00%	\$300.00	\$3,600.00
Dépenses de bureau Office Supplies	\$0.00	\$5,400.00	3.00%	\$450.00	\$5,400.00
Telephone, TV Internet Téléphone TV Internet	\$0.00	\$3,150.00	1.75%	\$262.50	\$3,150.00
Courrier Mail	\$0.00	\$0.00	0.00%	\$0.00	\$0.00
Louer Rent	\$0.00	\$9,000.00	5.00%	\$750.00	\$9,000.00
Cadeaux / Don Gifts / Donation	\$0.00	\$0.00	0.00%	\$0.00	\$0.00
Web-master / Communication	\$0.00	\$7,200.00	4.00%	\$600.00	\$7,200.00
	\$0.00	\$0.00		\$0.00	\$0.00
Divers Miscellaneous	\$0.00	\$0.00		\$0.00	\$0.00
100.00%					
Total	\$210,759.94	\$180,000.00	100.00%	\$32,563.33	\$390,759.94

Balance Verification	\$0.00	\$0.00	0.00%	\$0.00	-\$0.00
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Allocation Allowances	Staff		Par Personne Per Person	Par Mois Per Month	Annuel Yearly
Président President	1	x	\$100.00	\$100.00	\$1,200.00
Vice-Président Vice-President	1	x	\$80.00	\$80.00	\$960.00
Secrétaire-Archiviste Recording Secretary	1	x	\$0.00	\$0.00	\$0.00
Secrétaire-Financier Financial Secretary	1	x	\$0.00	\$0.00	\$0.00
Trésorier Treasurer	1	x	\$0.00	\$0.00	\$0.00
Guide Guide	1	x	\$0.00	\$0.00	\$0.00
Gardes Guards	2	x	\$0.00	\$0.00	\$0.00
Syndics Trustee	3	x	\$0.00	\$0.00	\$0.00
Délégués Stewards	35	x	\$0.00	\$0.00	\$0.00
Délégués sociaux Social Stewards	0	x	\$0.00	\$0.00	\$0.00
Santé et sécurité Délégués Health and Safety Stewards	6	x	\$0.00	\$0.00	\$0.00
Webmaster	3	x	\$0.00	\$0.00	\$0.00
	0	x	\$0.00	\$0.00	\$0.00
	0	x	\$0.00	\$0.00	\$0.00
	0	x	\$0.00	\$0.00	\$0.00
Total Allowance	55			\$180.00	\$2,160.00

Pourcentage d'Allocation Allowance Percentage	1.20%	Réel Actual	43%	Max
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